

School Land Trust Plan 2021-2022 Vista School

Goal #1

Vista will increase its performance on state assessments by a mean score of 3% (ELA, Science, Math, Writing)

Academic Areas

- Reading
- Writing
- Math
- Science
- Technology

Measurements

- Data will be reported based on the RISE data as reported on the State School Report Card. Measurement for fine arts will include increased number of students participating in activities and any written materials if required.

Action Plan Steps

- Vista will Implement an after school tutoring program at no costs to students to assist in remediation and extension of learning.
- Vista will employ additional paraprofessionals to assist math students in academic settings.
- Vista will employ an additional paraprofessional to assist ELL students across all academic settings.
- Vista will Identify and purchase professional development assistance for all staff to provide insight and to improve instruction to students in the areas of ELA, Math, Science, ELL, GATE, and ACT prep.
- Vista will provide adequate materials necessary for instruction in enrichment coursework such as strings, band, technology, dance, and Vocal studies.
- Vista will replace and refresh student technology in order to improve and facilitate online access.
- Vista will purchase classroom instructional technology such as Elmos, graphing calculators, and other hardware necessary to enhance student learning.
- Vista will identify and purchase materials and training to improve differentiation in the classroom and to elevate performance and grow by students identified as GATE students.

Summary of Expenses

Salary/Benefits	\$65,000 (Paras, Tutors, ELL Coordinator)
Professional/Technical Services	\$20,000
General Supplies	\$15,000 (Books, Arts, Calculators, GATE)
Technology	\$30,000 (Chromebooks, Elmos, hardware)
Total	\$130,000