# Vista School Board Meeting <br> January 26, 2023 Agenda <br> Location: 585 East Center, Ivins, UT 84738 <br> http://track.spe.schoolmessenger.com/f/a/kX-ds1Hk4OkxpzBYrrbEYQ~~/AAAAAQA~/RgRIBxeeP0RQaHR0 cHM6Ly91ZXRuLW9yZy53ZWJleC5jb20vdWV0bi1vcmcvai5waHA TVRJRD1tYmY5OGQyODIyMTcxYjMwM Tg0N2Y2OGRmZDAyMDA0MjBXB3NjaG9vbG1CCmMhHuQIY vUVzVSFG1hbmRIc0B2aXN0YXV0YWguY29 tWAQAAAAB 

Board members present:
Others present:

CALL TO ORDER: Welcome and Introductions

## APPROVAL OF MINUTES

## PUBLIC COMMENTS

## BOARD CALENDAR

Next Board Meeting - Feb 23, 2023

## PRESENT

Rebekah Wainwright - Vision for dance department (5 minutes)

## DISCUSSION/ACTION ITEMS

Theater Usage Policy

Review School Fees

Approve Greg Klc and Abbey Valadez for an LEA specific license
Vote to give LEA specific license to Rebekah Wainwright, Madeline Haskett, Shellie Thomas for 9th grade dance and PE credit

Review Sexual Harassment and Safe School Policies

## REPORTS

Director's Report - Chris Barnum
Enrollment and Lottery Update
Academic Progress
Faculty/Staff Changes

Upcoming and Past Events
Financial Report - Troy Bradshaw

Committee Reports - Finance, Audit, Governance

## ADJOURN

CLOSED SESSION

Comparing Measures: mCLASS:DIBELS Next




# Beginning of Year 

Middle of Year
End of Year

## Math Composite Score

$\left.\begin{array}{rl}\square & 34 \% \\ 9 \% & (n=34) \\ 20 \% & (n=9) \\ 36 \% & (n=36)\end{array}\right)$
$\square \begin{aligned} & \square 34 \%(n=34) \\ & \square \\ & 12 \%\end{aligned}(n=12)$
$12 \%$ ( $n=12$ )
$27 \% \quad(n=27)$
26\% ( $\mathrm{n}=26$ )
Number of Students $=99$
Average $=46.3$
Standard Deviation $=20.9$
Score Range $=9$ to 112
$0 \%(n=0)$
$0 \%(n=0)$ $0 \% \quad(n=0)$ $0 \%(n=0)$
Number of Students $=0$
Average =
Standard Deviation =
Score Range =

## Number Identification Fluency



Number of Students $=99$
Average $=26.9$
Standard Deviation $=14$
Score Range $=3$ to 59

## Next Number Fluency



Number of Students $=99$
Average $=10.9$
Standard Deviation $=5.1$
Score Range $=0$ to 23

## Advanced Quantity Discrimination



Number of Students $=99$

$$
\text { Average }=10.8
$$

Standard Deviation $=7.6$
Score Range $=0$ to 32


Number of Students $=99$
Average $=17.9$
Standard Deviation $=7.9$
Score Range $=0$ to 39
$0 \%(n=0)$
$0 \% ~(n=0)$
$0 \% \quad(n=0)$
$0 \% ~(n=0)$
Number of Students $=0$
Average =
Standard Deviation =
Score Range =

## Missing Number Fluency



Number of Students $=99$
Average $=3.8$
Standard Deviation $=2.6$
Score Range $=0$ to 12


Number of Students $=99$
Average $=7.5$
Standard Deviation $=3.7$
Score Range $=2$ to 19

Number of Students $=0$
Average =
Standard Deviation = Score Range =

| Status | Score Level | Likely Need For Support |
| :---: | :--- | :--- |
| $\square$ | Above Benchmark | Likely to Need Core Support |
| $\square$ | At Benchmark | Likely to Need Core Support |
| $\square$ | Below Benchmark | Likely to Need Strategic Support |
| $\square$ | Well Below Benchmark | Likely to Need Intensive Support |

Group: 1stGrade

## Group Overview

Beginning of Year
Middle of Year
End of Year

$\square 38 \%(n=38)$
$\square 17 \%(n=17)$
$24 \%(n=24)$
$20 \%(n=20)$
$\square$
$\square 0 \%(\mathrm{n}=0)$
$\square$
$0 \%(\mathrm{n}=0)$
$\square$
$\square$
$\square$
$0 \%(\mathrm{n}=0)$
$\square$
Number of Students $=0$
Average $=$
Standard Deviation = Score Range =

| Status | Score Level | Likely Need For Support |
| :---: | :--- | :--- |
| $\square$ | Above Benchmark | Likely to Need Core Support |
| $\square$ | At Benchmark | Likely to Need Core Support |
| $\square$ | Below Benchmark | Likely to Need Strategic Support |
| $\square$ | Well Below Benchmark | Likely to Need Intensive Support |

## Math Composite Score

$\square \quad 25 \%$
$\square$
$\square$
$\square$$\quad(n=27)$

Number of Students $=108$ Average $=25.3$
Standard Deviation $=15.7$ Score Range $=2$ to 70


Number of Students $=107$
Average $=41.5$
Standard Deviation $=26.9$
Score Range $=0$ to 114
$0 \% \quad(n=0)$
$0 \%(n=0)$
$0 \% \quad(n=0)$
$0 \% ~(n=0)$
Number of Students $=0$
Average =
Standard Deviation = Score Range =

## Computation



Number of Students $=108$
Average $=5.3$
Standard Deviation $=3.2$
Score Range $=0$ to 14


Number of Students $=107$
Average $=9.5$
Standard Deviation $=6.2$
Score Range $=0$ to 31
$0 \%(n=0)$
$0 \%(n=0)$
$0 \%(n=0)$
$0 \% \quad(n=0)$
Number of Students $=0$
Average =
Standard Deviation = Score Range =

## Concepts and Applications



Number of Students $=108$
Average $=14.7$
Standard Deviation $=10.9$
Score Range $=0$ to 45


Number of Students $=107$
Average $=22.5$
Standard Deviation $=16.4$
Score Range $=0$ to 62
$0 \% \quad(\mathrm{n}=0)$
$0 \%(n=0)$
$0 \%(n=0)$ $0 \%(n=0)$
Number of Students $=0$
Average =
Standard Deviation = Score Range =

| Status | Score Level | Likely Need For Support |
| :---: | :--- | :--- |
| $\square$ | Above Benchmark | Likely to Need Core Support |
| $\square$ | At Benchmark | Likely to Need Core Support |
| $\square$ | Below Benchmark | Likely to Need Strategic Support |
| $\square$ | Well Below Benchmark | Likely to Need Intensive Support |

## Beginning of Year

Middle of Year
End of Year

## Math Composite Score



Number of Students $=108$ Average $=39.4$
Standard Deviation $=25.8$
Score Range $=3$ to 119

$\square$| $\square$ | $17 \%$ |
| :--- | :--- |
|  | $(n=18)$ |
| $\square$ | $10 \%$ |
|  | $(n=11)$ |
| $\square$ | $50 \%$ |
| $\square$ | $(n=23)$ |
| $\square$ | $n=53)$ |

Number of Students $=105$
Average $=65$
Standard Deviation $=38.6$
Score Range $=5$ to 175
$0 \%(n=0)$
$0 \%(n=0)$
$0 \% \quad(n=0)$
$0 \%(n=0)$
Number of Students $=0$
Average =
Standard Deviation =
Score Range =

## Computation



Number of Students $=108$
Average $=10.1$
Standard Deviation $=5.7$
Score Range = 1 to 32


Number of Students $=105$
Average $=16.3$
Standard Deviation $=9.3$
Score Range $=1$ to 46
$0 \%(n=0)$
$0 \%(n=0)$
$0 \% ~(n=0)$
$0 \%(n=0)$
Number of Students $=0$
Average =
Standard Deviation =
Score Range =

## Concepts and Applications



Number of Students $=108$
Average $=19.2$
Standard Deviation $=16.5$
Score Range $=0$ to 78


Number of Students $=105$
Average $=32.4$
Standard Deviation $=22.4$
Score Range $=0$ to 86
$0 \%(n=0)$
$0 \%(n=0)$
$0 \%(n=0)$
$0 \%(n=0)$
Number of Students $=0$
Average =
Standard Deviation = Score Range =

| Status | Score Level | Likely Need For Support |
| :---: | :--- | :--- |
| $\square$ | Above Benchmark | Likely to Need Core Support |
| $\square$ | At Benchmark | Likely to Need Core Support |
| $\square$ | Below Benchmark | Likely to Need Strategic Support |
| $\square$ | Well Below Benchmark | Likely to Need Intensive Support |

4th Grade Math Basic Skills

| Beginning of Year |  |  | Middle of Year |  |  | End of Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4th BOY (raw) <br> $32.4 \%$ <br> 44.1\% |  |  | 4th MOY (raw) |  |  |  |
|  | BOY (raw) |  |  | MOY (raw) |  |  |
| 29 and above | 36 | 32.4\% | 35 and above | 46 | 43.0\% |  |
| 26-28 | 11 | 9.9\% | 32-34 | 14 | 13.1\% |  |
| 23-25 | 15 | 13.5\% | 30-31 | 8 | 7.5\% |  |
| 22 and Below | 49 | 44.1\% | 29 and Below | 39 | 36.4\% |  |
| Number of Students | 111 |  | Number of Students | 107 |  |  |
| 4th BOY Basics |  |  | 4th MOY (Basics) |  |  |  |
|  | Basics |  |  | Basics |  |  |
| 6 and above | 54 | 48.2\% | 7 and above | 36 | 32.7\% |  |
| 4-5 | 44 | 39.3\% | 5-6 | 71 | 64.5\% |  |
| 3 | 7 | 6.3\% | 4 | 2 | 1.8\% |  |
| 2 and Below | 7 | 6.3\% | 3 and Below | 1 | 0.9\% |  |
| Number of Students | 112 |  | Number of Students | 110 |  |  |
| 4th BOY Add |  |  | 4th MOY (Add) |  |  |  |
|  | Add |  |  | Add |  |  |
| 6 and above | 94 | 83.9\% | 7 and above | 108 | 98.2\% |  |
| 4-5 | 12 | 10.7\% | 5-6 | 2 | 1.8\% |  |
| 3 | 4 | 3.6\% | 4 | 0 | 0.0\% |  |
| 2 and Below | 2 | 1.8\% | 3 and Below | 0 | 0.0\% |  |
| Number of Students | 112 |  | Number of Students | 110 |  |  |




5th Grade Math Basic Skills

| Beginning of Year |  |  | Middle of Year |  |  | End of Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5th BOY (raw) |  |  | 5th MOY (raw) |  |  |  |
|  | BOY (raw) |  |  | MOY (raw) |  |  |
| 41 and above | 36 | 32.4\% | 54 and above | 33 | 28.2\% |  |
| 37-40 | 17 | 15.3\% | 48-53 | 30 | 25.6\% |  |
| 33-36 | 16 | 14.4\% | 44-47 | 13 | 11.1\% |  |
| 32 and Below | 42 | 37.8\% | 43 and Below | 41 | 35.0\% |  |
| Number of Students | 111 |  | Number of Students | 117 |  |  |
| 5th BOY (Basics) |  |  | 5th MOY (Basics) |  |  |  |
|  | Basics |  |  | Basics |  |  |
| 8 and above | 33 | 29.7\% | 9 and above | 52 | 44.4\% |  |
| 6-7 | 48 | 43.2\% | 7-8 | 37 | 31.6\% |  |
| 5 and below | 30 | 27.0\% | 6 and below | 28 | 23.9\% |  |
| Number of Students | 111 |  | Number of Students | 117 |  |  |
| 5th BOY (Add) <br> 87.4\% |  |  | 5th MOY (Add) |  |  |  |
|  | Add |  |  | Add |  |  |
| 8 and above | 97 | 87.4\% | 9 and above | 114 | 97.4\% |  |
| 6-7 | 8 | 7.2\% | 7-8 | 2 | 1.7\% |  |
| 5 and below | 6 | 5.4\% | 6 and below | 1 | 0.9\% |  |
| Number of Students | 111 |  | Number of Students | 117 |  |  |




6th Grade Math Basic Skills

| Beginning of Year |  |  | Middle of Year |  |  | End of Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  | BOY (raw) |  |  | MOY (raw) |  |  |
| 57-60 | 4 | 3.6\% | 57-60 | 11 | 10.6\% |  |
| 48-56 | 31 | 27.9\% | 48-56 | 32 | 30.8\% |  |
| 47 and Below | 76 | 68.5\% | 47 and Below | 61 | 58.7\% |  |
| Number of Students | 111 |  | Number of Students | 104 |  |  |

## Application and Certificate for Payment



## Continuation Sheet - Application and Certificate for Payment

PROJECT: Vista Performing Arts \& Tech
CONTRACTOR JOB NO: 9984

| APPLICATION NO: | 25 |
| :--- | :--- |
| APPLICATION DATE: | $12 / 31 / 2022$ |
| PERIOD TO: | $12 / 31 / 2022$ |

APPLICATION DATE: 12/31/2022
12/31/2022

| A | B | C | D | E | F | G |  | H | I |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | WORK COMPLETED |  | MATERIALS PRESENTLY STORED (NOT IN D ORE) | TOTAL COMPLETED AND STORED TO DATE (D+E+F) | $\begin{gathered} \% \\ (\mathrm{G}+\mathrm{C}) \end{gathered}$ | $\begin{gathered} \text { BALANCE } \\ \text { TO } \\ \text { FINISH } \\ \text { (C-G) } \end{gathered}$ | RETAINAGE (IF VARIABLE RATE) |
| $\begin{aligned} & \text { ITEM } \\ & \text { NO. } \end{aligned}$ | DESCRIPTION OF WORK | $\begin{aligned} & \text { SCHEDULED } \\ & \text { VALUE } \end{aligned}$ | FROM PREVIOUS APPLICATION $(\mathrm{D}+\mathrm{E})$ | THIS PERIOD |  |  |  |  |  |
| 01-000010 | GC's/ Supervision/Fee | 1,084,500.00 | 1,073,655.00 | 5,845.00 |  | 1,079,500.00 | 99.54 | 5,000.00 | 52,348.25 |
| 01-000020 | Contracts/Bonds/Insurances | 95,000.00 | 95,000.00 |  |  | 95,000.00 | 100.00 |  | 4,750.00 |
| 01-000030 | Portable Relocation | 80,500.00 | 80,500.00 |  |  | 80,500.00 | 100.00 |  | 4,025.00 |
| 02-024117 | Sawcutting/Misc Demo | 10,000.00 | 10,000.00 |  |  | 10,000.00 | 100.00 |  | 500.00 |
| 03-003200 | Steel Reinforce-FOB \& Install | 278,000.00 | 278,000.00 |  |  | 278,000.00 | 100.00 |  | 13,900.00 |
| 03-033000 | Building \& Site Concrete | 2,962,000.00 | 2,962,000.00 |  |  | 2,962,000.00 | 100.00 |  | 148,100.00 |
| 05-051216 | Struct Steel Fab \& Erect | 688,000.00 | 688,000.00 |  |  | 688,000.00 | 100.00 |  | 34,400.00 |
| 05-053100 | Joist \& Deck (FOB Jobsite) | 165,000.00 | 165,000.00 |  |  | 165,000.00 | 100.00 |  | 8,250.00 |
| 05-055100 | Epoxy Anchor/Misc Mtls | 21,000.00 | 21,000.00 |  |  | 21,000.00 | 100.00 |  | 1,050.00 |
| 05-055500 | Railings/Ornamental Work | 118,500.00 | 118,500.00 |  |  | 118,500.00 | 100.00 |  | 5,925.00 |
| 06-061053 | Rough Carpentry | 111,577.00 | 111,577.00 |  |  | 111,577.00 | 100.00 |  | 5,578.85 |
| 06-062000 | Cabinets/Millwork/Trim | 324,500.00 | 324,500.00 |  |  | 324,500.00 | 100.00 |  | 16,225.00 |
| 07-071113 | Waterproofing | 32,000.00 | 32,000.00 |  |  | 32,000.00 | 100.00 |  | 1,600.00 |
| 07-072100 | Building \& Sound Insulation | 64,000.00 | 64,000.00 |  |  | 64,000.00 | 100.00 |  | 3,200.00 |
| 07-074213 | Mtl Wall Panels \& Weathering | 214,000.00 | 214,000.00 |  |  | 214,000.00 | 100.00 |  | 10,700.00 |
| 07-074215 | Fluid Air Barrier | 23,000.00 | 23,000.00 |  |  | 23,000.00 | 100.00 |  | 1,150.00 |
| 07-075419 | Roofing System | 271,000.00 | 271,000.00 |  |  | 271,000.00 | 100.00 |  | 13,550.00 |
| 07-075500 | Roofing Specialities \& Fins | 13,000.00 | 13,000.00 |  |  | 13,000.00 | 100.00 |  | 650.00 |
| 07-075550 | Roof Hatch | 7,500.00 | 7,500.00 |  |  | 7,500.00 | 100.00 |  | 375.00 |
| 07-075555 | Smoke Vents | 65,500.00 | 65,500.00 |  |  | 65,500.00 | 100.00 |  | 3,275.00 |
| 07-078400 | Firestopping/Fire Safing | 20,000.00 | 20,000.00 |  |  | 20,000.00 | 100.00 |  | 1,000.00 |
| 07-079000 | Caulking \& Sealants | 32,000.00 | 32,000.00 |  |  | 32,000.00 | 100.00 |  | 1,600.00 |
| 08-081113 | Hlw Mtl Frms/Drs/Hrdw (FOB) | 108,500.00 | 108,500.00 |  |  | 108,500.00 | 100.00 |  | 5,425.00 |
| 08-081114 | Hlw Mtl Frm Install/Hrdw/Adjus | 21,000.00 | 21,000.00 |  |  | 21,000.00 | 100.00 |  | 1,050.00 |
| 08-081115 | Door/Hardeware Installation | 12,500.00 | 12,000.00 |  |  | 12,000.00 | 96.00 | 500.00 | 600.00 |
|  | . |  |  |  |  |  |  |  |  |

## Continuation Sheet - Application and Certificate for Payment

| PROJECT: Vista Performing Arts \& Tech | APPLICATION NO: |  |
| :--- | :--- | :--- |
| CONTRACTOR JOB NO: 9984 | APPLICATION DATE: |  |
|  | PERIOD TO: |  |
|  |  | $12 / 31 / 2022$ |


| A | B | C | D | E | F | G |  | H | I |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | WORK COMPLETED |  | MATERIALS | TOTAL |  |  |  |
| $\begin{aligned} & \text { TTEM } \\ & \text { NO. } \end{aligned}$ | DESCRIPTION OF WORK | $\underset{\text { VALUE }}{\text { SCHEDULED }}$ | FROM PREVIOUS APPLICATION (D +E ) | THIS PERIOD | $\begin{aligned} & \text { PRESENTLY } \\ & \text { STORED } \\ & \text { (NOT IN } \\ & \text { D OR E) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { COMPLETED } \\ & \text { AND STORED } \\ & \text { TO DATE } \\ & \text { (D+E+F) } \\ & \hline \end{aligned}$ | $\begin{gathered} \% \\ (\mathrm{G}+\mathrm{C}) \end{gathered}$ | $\begin{gathered} \text { BALANCE } \\ \text { TO } \\ \text { FINSH } \\ \text { (C-G) } \\ \hline \end{gathered}$ | RETANAGE (IF VARIABLE RATE) |
| 08-083100 | Access Doors | 2,500.00 | 2,500.00 |  |  | 2,500.00 | 100.00 |  | 125.00 |
| 08-083313 | Overhead/Coilind Doors | 36,500.00 | 36,500.00 |  |  | 36,500.00 | 100.00 |  | 1,825.00 |
| 08-084113 | Alum/Entrances/Glass/Glazing | 240,000.00 | 240,000.00 |  |  | 240,000.00 | 100.00 |  | 12,000.00 |
| 09-092913 | Mtl Stud/Frmng/Gyp/Acoust | 920,000.00 | 920,000.00 |  |  | 920,000.00 | 100.00 |  | 46,000.00 |
| 09-092914 | Finishes Layout/Heat/Dumpste | 35,000.00 | 35,000.00 |  |  | 35,000.00 | 100.00 |  | 1,750.00 |
| 09-093013 | Ceramic Tile | 148,000.00 | 148,000.00 |  |  | 148,000.00 | 100.00 |  | 7,400.00 |
| 09-096453 | Wood Flooring | 67,000.00 | 67,000.00 |  |  | 67,000.00 | 100.00 |  | 3,350.00 |
| 09-096813 | Res Flooring/Carpets/Mats | 123,500.00 | 121,500.00 |  |  | 121,500.00 | 98.38 | 2,000.00 | 6,075.00 |
| 09-096814 | Floor Prep for Finishes | 24,500.00 | 24,500.00 |  |  | 24,500.00 | 100.00 |  | 1,225.00 |
| 09-099123 | Painting \& Coatings | 134,500.00 | 134,500.00 |  |  | 134,500.00 | 100.00 |  | 6,725.00 |
| 09-099124 | Sealed \& Polished Floors | 18,500.00 | 18,500.00 |  |  | 18,500.00 | 100.00 |  | 925.00 |
| 09-099500 | Trench Cover \& Misc Spec | 12,000.00 | 12,000.00 |  |  | 12,000.00 | 100.00 |  | 600.00 |
| 10-101100 | Visual Display Units | 10,000.00 | 10,000.00 |  |  | 10,000.00 | 100.00 |  | 500.00 |
| 10-102113 | Toilet Partitions \& Access' | 108,000.00 | 108,000.00 |  |  | 108,000.00 | 100.00 |  | 5,400.00 |
| 10-104000 | Signage/Lockers/Shelving | 60,500.00 | 60,500.00 |  |  | 60,500.00 | 100.00 |  | 3,025.00 |
| 11-114000 | Food Service Equipment | 36,000.00 | 36,000.00 |  |  | 36,000.00 | 100.00 |  | 1,800.00 |
| 11-115313 | Fume Hood | 17,500.00 | 17,500.00 |  |  | 17,500.00 | 100.00 |  | 875.00 |
| 11-116123 | Prod Rigging/Pit Filler/Procen | 375,000.00 | 363,750.00 | 11,250.00 |  | 375,000.00 | 100.00 |  | 18,750.00 |
| 11-116183 | Production Lighting | 162,000.00 | 160,380.00 | 1,620.00 |  | 162,000.00 | 100.00 |  | 8,100.00 |
| 12-122423 | Roller Shades | 7,500.00 | 7,500.00 |  |  | 7,500.00 | 100.00 |  | 375.00 |
| 12-123583 | Specialty Casework | 30,000.00 | 30,000.00 |  |  | 30,000.00 | 100.00 |  | 1,500.00 |
| 12-123584 | Sheet Music Storage/Casewort | 15,000.00 | 15,000.00 |  |  | 15,000.00 | 100.00 |  | 750.00 |
| 12-126100 | Fixed Audience Seating | 185,000.00 | 185,000.00 |  |  | 185,000.00 | 100.00 |  | 9,250.00 |
| 14-142020 | Elevator | 82,000.00 | 81,180.00 | 820.00 |  | 82,000.00 | 100.00 |  | 4,100.00 |
| 14-144200 | Wheel Chair Lift | 24,000.00 | 23,760.00 | 240.00 |  | 24,000.00 | 100.00 |  | 1,200.00 |
|  |  |  |  |  |  |  |  |  |  |

## Continuation Sheet - Application and Certificate for Payment

| PROJECT: Vista Performing Arts \& Tech | APPLICATION NO: |  |
| :--- | :--- | :--- |
| CONTRACTOR JOB NO: 9984 | APPLICATION DATE: | PERIOD TO: |
|  |  | $12 / 31 / 2022$ |


| A | B | c | D | E | F | G |  | H | I |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { ITEM } \\ & \text { NO. } \end{aligned}$ | DESCRIPTION OF WORK | SCheduledVALUE | WORK COMPLETED |  | MATERIALS | TOTAL |  |  |  |
|  |  |  | FROM PREVIOUS APPLICATION (D +E ) | THIS PERIOD | $\begin{aligned} & \text { PRESENTLY } \\ & \text { STORED } \\ & \text { (NOT IN } \\ & \text { D OR E) } \end{aligned}$ | $\begin{aligned} & \text { COMPLETED } \\ & \text { AND STORED } \\ & \text { TO DATE } \\ & (\mathrm{D}+\mathrm{E}+\mathrm{F}) \\ & \hline \end{aligned}$ | $\begin{gathered} \% \\ (G+C) \end{gathered}$ | $\begin{gathered} \text { BALANCE } \\ \text { To } \\ \text { FINISH } \\ \text { (C-G) } \\ \hline \end{gathered}$ | RETANAGE (IF VARIABLE RATE) RATE) |
| 21-210000 | Fire Protection System | 79,500.00 | 79,500.00 |  |  | 79,500.00 | 100.00 |  | 3,975.00 |
| 22-220000 | Plumbing Systems | 384,000.00 | 383,000.00 | 1,000.00 |  | 384,000.00 | 100.00 |  | 19,200.00 |
| 23-230000 | HVAC Systems | 724,500.00 | 723,500.00 | 1,000.00 |  | 724,500.00 | 100.00 |  | 36,225.00 |
| 23-230600 | O\&M Scanning/Commis/Close- | 15,000.00 |  |  |  |  |  | 15,000.00 |  |
| 26-260000 | Electrical Systems | 1,375,000.00 | 1,374,000.00 | 1,000.00 |  | 1,375,000.00 | 100.00 |  | 68,750.00 |
| 32-321205 | Asphalt Pavie/Patch/Striping | 128,000.00 | 128,000.00 |  |  | 128,000.00 | 100.00 |  | 6,400.00 |
| 32-323113 | Fencing \& Tree Grates | 13,000.00 | 12,000.00 |  |  | 12,000.00 | 92.31 | 1,000.00 | 600.00 |
| 32-323114 | Temp Fencing/Traffic Control | 28,500.00 | 28,500.00 |  |  | 28,500.00 | 100.00 |  | 1,425.00 |
| 32-328000 | Irrigation \& Landscaping | 190,000.00 | 190,000.00 |  |  | 190,000.00 | 100.00 |  | 9,500.00 |
| 32-328001 | Topsoil Place \& Distribute | 25,000.00 | 25,000.00 |  |  | 25,000.00 | 100.00 |  | 1,250.00 |
| 32-328002 | Irrigation/Landscp Rest/Tie-in | 10,000.00 | 10,000.00 |  |  | 10,000.00 | 100.00 |  | 500.00 |
| 33-330000 | Earthwork / Utilities | 607,500.00 | 607,500.00 |  |  | 607,500.00 | 100.00 |  | 30,375.00 |
| 33-330001 | Survey/Layout/GPS | 32,000.00 | 32,000.00 |  |  | 32,000.00 | 100.00 |  | 1,600.00 |
| 33-330002 | Off-site Road Allowance | 350,000.00 | 267,058.00 |  |  | 267,058.00 | 76.30 | 82,942.00 | 13,352.90 |
| 33-330003 | SWPPP/Dust Control/Sweep | 28,000.00 | 28,000.00 |  |  | 28,000.00 | 100.00 |  | 1,400.00 |
| 33-337173 | Utility Connections/Tie-ins | 15,000.00 | 15,000.00 |  |  | 15,000.00 | 100.00 |  | 750.00 |
| 33-337174 | Utility Demo/Repairs/Restore | 20,000.00 | 20,000.00 |  |  | 20,000.00 | 100.00 |  | 1,000.00 |
| 50-500000 | Remaining CM/GC Cntgncy | 128,518.00 |  |  |  |  |  | 128,518.00 |  |
| 50-500001 | Misc Scope Enhancements | 20,525.00 | 20,525.00 |  |  | 20,525.00 | 100.00 |  | 1,026.25 |
| 50-500002 | Misc Scope Enhancements (2) | 34,356.00 | 34,356.00 |  |  | 34,356.00 | 100.00 |  | 1,717.80 |
| 50-500003 | Scope Enhancements (3) | 91,043.00 | 91,043.00 |  |  | 91,043.00 | 100.00 |  | 4,552.15 |
|  | Totals | 13,996,519.00 | 13,738,784.00 | 22,775.00 |  | 13,761,559.00 | 98.32 | 234,960.00 | 686,451.20 |


| S |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 22-23 School Year |  | 23-24 School Year |  |  |  |  |
|  | Enrolled November 2022 | Enrolled <br> January 2023 | $\begin{array}{r} 2023-24 \\ \text { Target } \\ \hline \end{array}$ | $\begin{gathered} 2023-24 \\ \text { Lottery List } \\ \text { as of Nov } \\ 2022 \\ \hline \end{gathered}$ | $\begin{gathered} \text { 2023-24 } \\ \text { Lottery List } \\ \text { as of Jan } \\ 2023 \\ \hline \end{gathered}$ | 2022-23 <br> Lottery List this time last year |  |
| Kindergarten | 87 | 85 | 100 | 41 | 99 | 70 |  |
| 1st Grade | 101 | 102 | 104 | 8 | 19 | 18 |  |
| 2nd Grade | 107 | 106 | 104 | 2 | 15 | 9 |  |
| 3rd Grade | 109 | 110 | 110 | 6 | 16 | 10 |  |
| 4th Grade | 114 | 116 | 110 | 5 | 9 | 2 |  |
| 5th Grade | 122 | 122 | 120 | 6 | 20 | 12 |  |
| 6th Grade | 146 | 148 | 145 | 8 | 23 | 14 |  |
| 7th Grade | 127 | 129 | 145 | 2 | 5 | 8 |  |
| 8th Grade | 118 | 114 | 130 | 2 | 5 | 2 |  |
| 9th Grade | 80 | 82 | 100 | 1 | 2 | 1 |  |
| Total | 1111 | 1114 | 1168 | 81 | 213 | 136 |  |
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| Updated 01/23/2023 |  |  |  |  |  |  |  |

## Vista School

July through December 2022

Ordinary Income/Expense
Income
1000 • Local Revenue
3000 • State Revenue
4000 • Federal Revenue

Total Income
Gross Profit
Expense
$10 \cdot$ INSTRUCTION
$21 \cdot$ STUDENT SUPPORT SERVICES
$22 \cdot$ SUPPORT SERV. INSTR. STAFF
$23 \cdot$ SUPPORT SERVICES-BOARD
$24 \cdot$ SUPPORT SERV. ADMINISTRATION
$25 \cdot$ SUPPORT SERV. CENTRAL
$26 \cdot$ SUPPORT SERV. OPER. \& MAINT.
$27 \cdot$ STUDENT TRANSPORTATION
$31 \cdot$ FOOD SERVICES LUNCH
$33 \cdot$ After School Program
$45 \cdot$ BLDG AQUISITION \& CONSTRUCTION
$51 \cdot$ Debt Service

## Total Expense

Net Ordinary Income
Net Income

Jul - Dec 22
Less Const Budget \$ Over Budget $\quad$ \% of Budget \$ Over Budget $\quad$ \% of Budget

| 451,721.89 | 451,721.89 | 689,472.47 | -237,750.58 | 65.52\% |
| :---: | :---: | :---: | :---: | :---: |
| 5,589,588.18 | 5,589,588.18 | 9,903,526.35 | -4,313,938.17 | 56.44\% |
| 249,330.59 | 249,330.59 | 999,341.19 | -750,010.60 | 24.95\% |
| 6,290,640.66 | 6,290,640.66 | 11,592,340.01 | -5,301,699.35 | 54.27\% |
| 6,290,640.66 | 6,290,640.66 | 11,592,340.01 | -5,301,699.35 | 54.27\% |
| 2,897,920.14 | 2,897,920.14 | 5,786,079.78 | -2,888,159.64 | 50.08\% |
| 247,554.73 | 247,554.73 | 523,256.20 | -275,701.47 | 47.31\% |
| 28,780.76 | 28,780.76 | 169,549.96 | -140,769.20 | 16.98\% |
| 290.40 | 290.40 | 1,000.00 | -709.60 | 29.04\% |
| 252,911.46 | 252,911.46 | 847,479.80 | -594,568.34 | 29.84\% |
| 230,705.77 | 230,705.77 | 558,790.64 | -328,084.87 | 41.29\% |
| 188,579.78 | 188,579.78 | 546,541.89 | -357,962.11 | 34.5\% |
| 10,180.84 | 10,180.84 | 131,802.19 | -121,621.35 | 7.72\% |
| 119,428.61 | 119,428.61 | 367,955.91 | -248,527.30 | 32.46\% |
| 46,515.06 | 46,515.06 | 63,469.08 | -16,954.02 | 73.29\% |
| 2,826,094.92 | 403,058.58 | 5,813,341.46 | -2,987,246.54 | 48.61\% |
| 12,605,661.25 | 1,190,661.25 | 1,758,042.50 | 10,847,618.75 | 717.03\% |
| 19,454,623.72 | 5,616,587.38 | 16,567,309.41 | 2,887,314.31 | 117.43\% |
| -13,163,983.06 | 674,053.28 | -4,974,969.40 | -8,189,013.66 | 264.6\% |
| -13,163,983.06 | 674,053.28 | -4,974,969.40 | -8,189,013.66 | 264.6\% |

## FITNESS FOR LIFE

By the end of high school, students will be college and career ready, as demonstrated by the ability to plan and implement different types of personal fitness programs, demonstrate competency in lifetime activities, describe key concepts associated with successful participation in physical activity, model responsible behavior while engaged in physical activity, and fill a need for self-expression, challenge, social interaction and enjoyment.

## Strand 1: Students will achieve a level of competency in motor skills and movement patterns.

■ Standard FFL1.1 Participate in two or more specialized lifetime activities that promote health-related fitness.

■ Standard FFL.1.2 Demonstrate competency in two or more specialized lifetime activities that promote health-related fitness.

■ Standard FFL.1.3 Participate in activities that promote health-related fitness.
$\square$ Standard FFL.1.4 Demonstrate competency in two or more specialized activities that promote health-related fitness.

## Strand 2: Students will apply knowledge to attain efficient movement and performance.

■ Standard FFL.2.1 Apply the terminology associated with exercise in selected fitness activities.

Standard FFL.2.2 Create a practice plan to improve performance in fitness activities.
Standard FFL.2.3 Identify concepts regarding the structure and function of the human body and unsafe exercises.

Strand 3: Students will understand the components necessary to maintain a healthy level of fitness to support physical activity.

■ Standard FFL.3.1 Discuss the benefits of a physically active lifestyle as it relates to college/career productivity.

■ Standard FFL.3.2 Analyze and apply technology and social media as tools to support a healthy, active lifestyle.

■ Standard FFL.3.3 Evaluate the validity of claims made by commercial products and programs pertaining to fitness and a healthy, active lifestyle.

## Standard FFL.3.4 Apply rates of perceived exertion and pacing to assess and track activity readiness.

Standard FFL.3.5 List and evaluate activities that develop specific elements of physical fitness.

Standard FFL.3.6 Identify challenges and risk factors that change with the aging process.

Standard FFL.3.7 Demonstrate appropriate technique in resistance training (e.g., machines and/or free weights).

Standard FFL.3.8 Analyze daily activities such as walking, climbing, lifting, and various household chores for their ability to provide functional fitness benefits.

Standard FFL.3.9 Design and implement a strength and conditioning program that develops balance in opposing muscle groups (e.g., agonist/antagonist) and supports a healthy, active lifestyle.

Standard FFL.3.10 Identify the different energy systems used in a selected physical activity (e.g., ATP-PC, anaerobic/glycolysis, aerobic).

Standard FFL.3.11 Identify the structure of skeletal muscle and fiber types as they relate to muscle development.

Standard FFL.3.12 Adjust pacing to keep heart rate in the target zone using available technology to self-monitor aerobic intensity (e.g., pedometer, heart rate monitor).

Standard FFL.3.13 Explain concepts of cardiovascular endurance, including maximum volume of oxygen uptake (i.e., VO2 Max), respiratory rate, cardiac output, stroke volume, and heart rate.

Standard FFL.3.14 Explain the principles of active vs. passive recovery and injury prevention and rehabilitation.

Standard FFL.3.15 Identify types of strength exercises (e.g., isometric, isotonic, isokinetic, concentric, eccentric, intervals, circuits) and stretching exercises (e.g., static, PNF, dynamic, ballistic) and overload principle and work/rest ratio for personal fitness development (e.g., strength, endurance, range of motion).

Standard FFL.3.16 Explain the concepts related to muscular endurance (e.g., repetitions, resistance, sport specificity, overload principle).

Standard FFL.3.17 Explain the concepts related to body composition (e.g., the difference between being overweight and obese, genetic influences, and various ways to measure body composition).

## Standard FFL.3.18 Describe how health-related fitness is a lifelong process unique to each individual.

## Standard FFL.3.19

Identify genetic influences on body type, sedentary lifestyle diseases, muscle types, and rates of weight gain and loss.

Standard FFL.3.20
Identify personal and family history for known health-risk factors, such as age, gender, body composition, heart rate, coronary heart disease, cancer, diabetes, cholesterol, blood pressure, and daily stress situations.

Standard FFL.3.21 Compare aerobic and anaerobic activities, showing examples of each.
Standard FFL.3.22
Define overload, progression, specificity, and reversibility.
Standard FFL.3.23
Standard FFL.3.24
Relate physiological responses to individual levels of fitness and nutritional balance.

Standard FFL.3.25 Investigate the relationships among physical activity, nutrition, and body composition.

Standard FFL.3.26 Explain the consequences of eating disorders at either end of the spectrum.

Standard FFL.3.27 Create a snack plan for before, during and after exercise that addresses nutrition needs for each phase.

Standard FFL.3.28 Use technology to develop and maintain a fitness portfolio (e.g., pre and post assessment scores, goals for improvement, plan of activities for improvement, log of activities being done to reach goals, timeline for improvement).

Standard FFL.3.29 Use technology to design and implement a nutrition plan to maintain an appropriate energy balance for a healthy, active lifestyle.

Standard FFL.3.30 Use technology to track progress in fitness programs and to perform a nutritional analysis.

Standard FFL.3.31 Calculate blood pressure using digital monitors.
Standard FFL.3.32 Design a fitness program, including all components of health-related fitness, for a college student and an employee in the learner's chosen field of work.

Standard FFL.3.33 Review frequency, intensity, time, and type (FITT) guidelines to evaluate activities.

Standard FFL.3.35 Identify stress-management strategies (e.g., mental imagery, relaxation techniques, deep breathing, aerobic exercise, and meditation).

## Standard FFL．3．32 Describe how exercise increases longevity and quality of life through

 stress reduction．
## Strand 4：Students will develop cooperative skills and positive personal behavior through communication and respect for self and others．

■ Standard FFL．4．1 Accept differences between personal characteristics and the idealized body images and elite performance levels portrayed in various media．

■ Standard FFL．4．2 Compare the effects and／or dangers of weight loss and gain on body composition and personal health．

Standard FFL．4．3 Identify strategies for developing a healthy self－concept and accep－ tance of one＇s body make－up．

Standard FFL．4．4 Identify the benefits and dangers of various dietary supplements，such as vitamins，minerals，herbs，power drinks，steroids，performance－en－ hancing drugs，and substance abuse．

■ Standard FFL．4．5 Utilize time effectively to set personal goals，practice，and complete assigned tasks．

■ Standard FFL．4．6 Identify the effects of environmental conditions（e．g．，wind，tempera－ ture，humidity，and altitude）on activity performance．

Standard FFL．4．7 Demonstrate safety precautions in training（e．g．，over－training，alti－ tude，pollution，and temperature extremes）．

Standard FFL．4．8 Evaluate risks and safety factors that might affect fitness activity pref－ erences throughout the life cycle．

Standard FFL．4．9 Identify appropriate risks and safety factors in the selection of fitness activities．

Standard FFL．4．10 Exhibit proper etiquette，respect for others，and teamwork while en－ gaging in fitness activities．

Standard FFL．4．11 Assume a supportive role（e．g．，spotter，providing feedback，analyzing technique，and partnering）．

Standard FFL．4．12 Explain the effects of age，gender，race，ethnicity，physical makeup， and culture on physical activity preference and participation．

Standard FFL．4．13 Communicate with fellow participants to solve conflict without con－ frontation（e．g．，bullying）．

Standard FFL．4．14 Accept others＇ideas，cultural diversity and body types by engaging in cooperative and collaborative movement projects．

Standard FFL.4.15 Walk away willingly to avoid verbal or physical confrontation in activity settings.

Standard FFL.4.16 Listen to all sides before taking action in solving conflict.
Standard FFL.4.17 Develop strategies to include others in activity participation.

## Strand 5: Students will appraise the personal value of physical activity as a tool for wellness, challenges, and interacting with appropriate social skills with friends and family.

Standard FFL.5.1 Analyze the mental, social, and psychological health benefits of a self-selected physical activity.

Standard FFL.5.2 Choose an appropriate level of challenge to experience success and desire to participate in a self-selected physical activity.

Standard FFL.5.3 Select and participate in physical activities or dance that meets the need for self-expression and enjoyment.

Standard FFL.5.4 Identify the opportunity for social support in a self-selected physical activity or dance.

Standard FFL.5.5 Research sports and activities of other cultures.

## PARTICIPATION SKILLS AND TECHNIQUES

By the end of high school, students will be college and career ready, as demonstrated by the ability to plan and implement different types of personal fitness programs, demonstrate competency in lifetime activities, describe key concepts associated with successful participation in physical activity, model responsible behavior while engaged in physical activity, and fill a need for self-expression, challenge, social interaction and enjoyment.

## Strand 1: Students will achieve a level of competency in motor skills and movement patterns.

$\square$ Standard PST.1.1 Participate in and/or refine activity-specific movement skills in five or more lifetime activities (e.g., outdoor pursuits, individual performance activities, non-traditional, aquatics, net/wall games, or target games) and/or in dance forms (e.g., cultural and social occasions, ballet, modern, hip-hop, tap).

■ Standard PST.1.2 Demonstrate individual competency through testing and participation in five or more lifetime activities and/or in dance forms used in cultural and social occasions.

■ Standard PST.1.3 Participate in aerobic and anaerobic activities that will promote health-related fitness.

■ Standard PST.1.4 Demonstrate individual competency in one or more aerobic and anaerobic skills that promote health-related fitness.

Standard PST.1.5 Employ offensive maneuvers to receive a pass in a game setting.
Standard PST.1.6 Accomplish efficient defensive understanding in a game situation by denying passing zones, or deflecting ball.

## Strand 2: Students will apply knowledge to attain efficient movement and performance.

Standard PST.2.1 Demonstrate appropriate use of terminology associated with exercise and participation in selected individual-performance activities (e.g., dance, net/wall games, target games, aquatics and/or outdoor pursuits).

Standard PST.2.2 Organize the stages of learning a motor skill or identify examples of social and technical dance forms.

## Standard PST.2.3 Identify skill-specific cues for a variety of physical activities. <br> ■ Standard PST.2.4 Use movement concepts and principles (e.g., force, motion, rotation) to analyze and improve performance of self and/or others in a selected skill or dance movement. <br> ■ Standard PST.2.5 Participate in a number of individual and team activities, demonstrating strategies and rules. <br> Standard PST.2.6 Identify safeguards regarding warming up and cooling down, hydration, and potentially hazardous exercises. <br> Standard PST.2.7 Observe and improve movement skills, using videography and digital photography to provide feedback and self-analysis.

Strand 3: Students will understand the components necessary to maintain a healthy level of fitness to support physical activity.

Standard PST.3.1 Discuss the benefits of a physically active lifestyle as it relates to college/career readiness.

Standard PST.3.2 Determine risks associated with exercising in heat, humidity, and cold.
Standard PST.3.3 Evaluate the validity of claims made by commercial products and programs pertaining to fitness and a healthy lifestyle.

Standard PST.3.4 Balance the rate of exertion and pacing.
Standard PST.3.5 Create and maintain a journal of participation in outside self-selected activities, including duration, intensity, anticipated results, and final analysis.

Standard PST.3.6 Analyze and compare health and fitness benefits derived from a variety of activities.

Standard PST.3.7 Participate in visualization techniques to improve performance.
Standard PST.3.8 Correlate how physical activity affects body mass composition, including muscle and fat percentages and bone density.

Standard PST.3.9 Describe the elements of physical fitness and self-assess personal level.

Standard PST.3.10 Calculate target heart rate and apply information to a personal activity plan.

Standard PST.3.11 Adjust intensity levels of various activities through monitoring pulse rates manually, or by using heart-rate monitors or pulse sticks.
Standard PST.3.12 Review frequency, intensity, time, and type (FITT) guidelines as they apply to the development of physical fitness.
Standard PST.3.13 Evaluate levels of activity, and make adjustments to increase fitness benefits by increasing pace and adding time and/or repetitions.
Standard PST.3.14 Describe how both proper nutrition and exercise are necessary for a lifelong healthy lifestyle, and the consequences of poor nutrition and inactivity.
■ Standard PST.3.15 Create and implement a behavior modification plan that includes a healthy, active lifestyle.
Standard PST.3.20 Participate in activities that are personally rewarding and stress reducing.
Strand 4: Students will develop cooperative skills and positive personal behavior through communication and respect for self and others.
■ Standard PST.4.1 Employ effective self-management skills and personal characteristics to analyze barriers and modify physical activity patterns appropriately.
■ Standard PST.4.2 Identify risks and safety factors that might affect activity preferences throughout the life cycle.
■ Standard PST.4.3 Exhibit proper etiquette, respect for others, and teamwork while engaging in physical activity and/or social dance.
■ Standard PST.4.4 Assume a positive supportive role (e.g., spotter, providing feedback, analyzing technique, partnering, etc.).

- Standard PST.4.5 Use communication skills and strategies that promote team/group dynamics.
Standard PST.4.6 Communicate with fellow participants to solve conflict without confrontation (e.g., bullying).
Standard PST.4.7 Solve problems and think critically in physical activity and/or dance settings, both as an individual and in groups.
Standard PST.4.8 Walk away willingly to avoid verbal or physical confrontation in activity settings.
Standard PST.4.9 Demonstrate an understanding of how listening to all sides before taking action in solving conflict results in a more positive outcome.
Standard PST.4.10 Develop strategies to include others in activity participation.


## Strand 5: Students will appraise the personal value of physical activity as a tool for wellness, challenges, and interacting with appropriate social skills with friends and family.

Standard PST.5.1 Analyze the mental, social, and psychological health benefits of a self-selected physical activity.

■ Standard PST.5.2 Choose an appropriate level of challenge to experience success and desire to participate in a self-selected physical activity.

■ Standard PST.5.3 Select and participate in physical activities or dance that meets the need for self-expression and enjoyment.

■ Standard PST.5.4 Identify the opportunity for social support in a self-selected physical activity or dance.

Standard PST.5.5 Research sports and activities of other cultures.

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## 2022-2023 School Fee Schedule

A. Grade Level Fees

- 6th General Curriculum/Technology Fee ..... \$35
- 7th General Curriculum/Technology Fee ..... \$35
- 8th General Curriculum/Technology Fee ..... \$35
- 8th ACT Aspire Assessment Fee ..... \$25
- 9th General Curriculum/Technology Fee ..... \$35
- 9th Biology Lab Fee ..... \$15
B. Program/Class Fees
- Advanced 3D Printing ..... \$20
- Advanced Robotics ..... $\$ 40$
- Coding with Robotics ..... $\$ 30$
- Information and Communications Tech ..... \$10
- Construction and Engineering Technology ..... \$40
- CAD Architectural Design ..... \$20
- Manufacturing Technology ..... $\$ 40$
- Visual Art ..... \$10
- Advanced Visual Art ..... \$20
- MDT-VRS ..... \$185
- MDT-Vocal Xpressions ..... \$185
- MDT-Showcase Company ..... \$85
- Dance Technique ..... \$30
- Advanced Band ..... $\$ 25$
- Tuba instrument cleaning fee ..... \$30C. Auditioned Groups/Extracurricular- Advanced Orchestra\$125
- Dance Apprentice ..... \$100
- Dance Corps ..... \$100
- Dance Principal ..... \$125
- Dance Soloist ..... \$125
- Musicals (Elementary Cast) ..... \$100
- Shakespeare Team ..... \$100
- Vista Academy Jacket ..... \$30
- VEX Team ..... \$175

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## D. Other Fees

- Field Trips-Expected Donation
- Performing/Competition Group Trips
- Student Apparel
- VCE Classes (per class)
- Student Council
\$10 (not to exceed)
\$680 (not to exceed)
\$15
\$15
- Mathcounts
\$75
- VEX Robotics Worlds Trip


## E. Meal Fees

- After School Snacks (Adult)
- After School Snacks (Student)
- Breakfast-Full Cost
- Second Breakfast-Full Cost (Student)
- Breakfast-Reduced
- Lunch-Full Cost (Adult)
- Lunch-Full Cost (Student)
- Second Lunch-Full Cost (Student)
- Lunch-Reduced
\$1 (per day)
\$0
$\$ 1.50$ (per day)
$\$ 1.50$ (per day)
$\$ 0.30$ (per day)
$\$ 3.00$ (per day)
$\$ 2.50$ (per day)
$\$ 3.50$ (per day)
$\$ 0.40$ (per day)


## F. Non-Fee Waiverable Fees

- Damaged/Lost Laptop
- Damaged/Lost Laptop Charger
- Lost/Damaged Library Book
- VCE Classes (per class)
- Vista Transportation (bus-one way)
- Vista Transportation (bus-round trip)

Total Student Maximum
Total Family Maximum
\$300 + Extra Curricular $\$ 900$ + Extra Curricular

Board Approved:

## Theater Usage Policy

1. Purpose
a. The purpose of the Theater Usage Policy is to provide expectations for teachers and students who use Vista's proscenium theater. Student safety is the highest priority and with the many risks associated with the theater, this policy is being formed.
2. Policy
a. Facility Usage
i. Facilities include:
3. Control room
4. A/V areas
5. House (501 seat capacity)
6. Green rooms
7. Orchestra pit
8. Storage areas on Level 2 and Level 3
9. Tension grid
10. Catwalks (3)
11. Lighting areas
ii. Users of the proscenium theater agree upon an "as is, where is" and are expected to accept the facility in the condition existing at the start of the usage and return it to the condition upon the end of the usage.
b. Availability and Scheduling
i. Any teacher can make requests to use the theater spaces during the school day by filling out a request form made by the Performing Arts Director. The Performing Arts Coordinator will share the form with all teachers and manage events taking place.
ii. During the school day, please fill out this form, Theater Usage CLASSTIME, to sign up for a time to use the theater space.
iii. For any after school activities or performances, please sign up for a time to use the theater space using this form, Theater Reservation Request.
c. Condition of Theater
i. Usage of the theater spaces allow users to use the facilities on an "as is, where is" basis and are expected to accept the facilities in the existing condition.
ii. Failure to leave the stage as found may result in non-approval of future requests.
iii. The backstage hallway, stage, orchestra pit, and other theater spaces must remain clean and free of clutter.
iv. For class usage, a teacher or adult supervisor must be provided. Monitoring students is a big responsibility.
v. Depending on the time of year, school programs may have props or equipment on the stage, which shall not be moved without the approval of
the Performing Arts Director. In most cases, the stage will be clear of such items and should be left in the condition it was found.
d. General Safety Responsibilities
i. Students working on technical crews and those rehearsing or performing in the theater shall be under the direct supervision of a teacher or adult supervisor.
ii. General stage safety rules shall be posted backstage in prominent locations.
e. Student Training
i. Teachers shall select crewmembers based on their demonstrated dependability and responsibility.
ii. Only students and staff associated with a production shall be permitted backstage during rehearsals and performances.
iii. Students shall obtain parental permission to train for backstage work. All students interested in working on set construction, lighting, sound, or special effects shall successfully complete a safety-training program conducted by the theater teacher under the direction of the Performing Arts Director. The areas of safety training will include, but are not limited to, the following:
12. General stage safety required of any crewmember
13. The use and care of lighting and audio equipment
14. Safe operation of all permanently installed theatrical equipment
15. Set construction safety
16. Power tool safety
17. Catwalks
iv. Students are not permitted on catwalks or any upstairs area unless the teacher or adult supervisor is present on the catwalk with the student.
f. Theater Equipment Usage
i. Equipment is to be operated only by qualified individuals, hired technicians, or trained staff or students so as to protect property and the safety of those in the theater.
ii. Lighting fixtures may not be removed, however lights may be added to the current plot and placed based on the needs of the production. All groups or users are required to return added light fixtures to their original settings or location in a reasonable amount of time. Groups and users will be held accountable for any damaged, broken, altered, or stolen lighting equipment. Please work with the Performing Arts Director on specific lighting requests of the theater.
iii. Sound in the theater is used for events, performances, and productions in the theater. It is a well-equipped system that should be operated by qualified and trained individuals. Groups and users will be held accountable for any damaged, broken, altered, or stolen sound equipment.
iv. Video within the theater has the most digitally advanced applications for presentations, productions, and live performances. Please consult with the IT department or the Performing Arts Director for full capacity and usage of the video system.
g. Catwalks
i. Access to the catwalks shall be secured at all times.
ii. Access to the catwalks shall be limited to trained employees and trained students under the direct supervision of the trained employee. The employee must be present on the catwalk when students are on it at all times.
iii. Staff and students working on the catwalks shall wear non-slip shoes and avoid wearing loose clothing.
iv. Tools or other objects shall be secured to their persons. All items shall be removed from these areas and properly stored when the work is completed.
v. All catwalks are protected with guardrails, midrails, and standard toe boards.
vi. Use of the catwalks should have a specific purpose. No student should be on the catwalks without the teacher providing clearly written and stated learning targets, along with success criteria listed as a checklist for all students ensuring clear expectations of safety and learning.
h. Electrical Systems and Booth
i. Teachers or supervisors using electrical systems and/or booth shall inspect all electric cords, cables, and power tools prior to use for frayed or damaged wiring and for needed repair or replacement.
ii. Cables shall be stored and coiled in a safe place.
iii. Electrical cables shall be secured to floors with gaffers tape, if needed.
iv. Before leaving the theater area after any usage, rehearsal, performance, or work session, teachers or supervisors shall turn off or disconnect electrical circuits.
i. Scenery and Construction
i. All scenery, set pieces, floor coverings, etc. shall be properly anchored and braced appropriately.
ii. Teachers or adult supervisors will supervise all student use of stepladders and shall use approved ladders and scaffolding rather than tables or chairs. Students shall be cautioned not to go higher than the second step from the top of any ladder, or against improvising any means of reaching greater height. Students are not permitted to carry loose items up a ladder or scaffolding.
iii. The use of glass is not permitted in set construction.
iv. All crewmembers using power tools shall receive training in their safe operation.
j. Storage
i. Student safety is the primary concern for any storage arrangement.
ii. Backstage spaces shall be kept clean and organized at all times. Dispose of all trash and lumber scraps after each work session.
iii. Crewmembers are required to sweep the stage after construction work has taken place and before students are permitted to use it for rehearsal or performance.
iv. Scenery and equipment left on the stage during an extended event, performance, or production are subject to the approval of the Performing Arts Director.
v. All tools, equipment, paint, etc. should be stored in a safe and appropriate manner after each use.
k. Merchandise and Concessions Sales
i. Merchandise and or sale items are permitted during performances. All concessions must be given prior approval by the Performing Arts Director. All concessions must take place inside the lobby area. No food or drink is allowed to be sold or allowed inside the theater space.

## Basic Theater Safety Rules

(post backstage and in prominent areas)

- $\quad$ No adult $=$ no activity
- Training required for access to control booth, catwalks, and upstairs areas including tension grid.
- No liquids near sound, light, or electrical equipment. No food or drink in any theater area.
- Keep all exit routes clear. Sound alarm in case of a fire.
- Report any lost, broken, or malfunctioning equipment to a teacher or adult supervisor. Do not use items that do not work properly.
- Stay alert to problems with curtains, cables, and equipment nearby.
- No "horseplay!" Do not run or mess around in the theater. Be responsible and respectful of the space. Use tools properly.
- Leaving? Clean up after yourself. Check for any lost and found items. Leave things tidy and safe. Make sure all doors to the theater are locked.


## Board



Line of Communication


