
By the end of the 2022-23 school year, Vista School will increase current school-wide RISE scores (54% in LA, 36% in Math, & 55% in Science) by 2% in each subject.

Academic Area

close

-
- English/Language Arts
 - Mathematics
 - Science
-

Measurements

close

Vista School used current RISE scores and school-wide benchmark data to make and support decisions on our goal. We will use RISE scores and school-wide benchmarks to measure progress and success.

Action Plan Steps and Expenditures

close

1- Vista School will purchase and provide teachers with curriculum that follows the Utah Core Standards. Supplemental curriculum will also be available for teachers to enhance the tier 1 curriculum. \$83,000.00

2- Vista School will provide teachers with professional development on curriculum and teaching throughout the school year. The focus will be on differentiation. \$47,000.00

3- Vista School will ensure all students have the technology needed to be taught the curriculum and complete assignments. \$20,000.00

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Vista School will purchase curriculum, supplemental curriculum, and online curriculum to support teachers to educate students.	\$83,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Vista School will contract services to bring professional development to the school throughout the year.	\$47,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Vista School will purchase technology supplies to support teachers in order to help educate students.	\$20,000.00
	Total:	\$150,000.00

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	Students will receive instruction on digital citizenship and safety throughout the school year.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$20,000.00
	Total: \$150,000.00

Category	Estimated Cost (entered by the school)
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$47,000.00
Books, Ebooks, online curriculum/subscriptions	\$83,000.00
Total:	\$150,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$83,102.00
Distribution for 2022-2023	\$148,402.45
Total Available Funds for 2022-2023	\$231,504.45
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	<i>\$203,400.00</i>
Funds to be Spent Estimated in the Goals for 2022-2023	\$150,000.00
Estimated Carry-over from 2022-2023	\$81,504.45
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Vista School plans to also enhance it's ESL program. Additional funds would be used to purchase resources to boost that program.

Publicity

- School newsletter
- School website

Upcoming School Plan 2023-2024 - Vista School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

Vista School will receive a B for it's overall letter grade from the state of Utah by the end of the 2023-2024 school year.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

The School Land Trust committee looked at end of level testing scores including Acadience, RISE, and Aspire data. We also looked at WIDA scores. Vista School received an overall

letter grade of a C from the state of Utah. This same data will be used to quantify progress and success.

Action Plan Steps and Expenditures

close

- 1- Vista School will purchase and provide teachers with curriculum that follows the Utah Core Standards. Supplemental curriculum will also be purchased for teachers to enhance the tier 1 curriculum.---\$77,500
- 2- Vista School will provide teachers with professional development on curriculum, behavior, and mentoring throughout the school year.---46,000
- 3- Vista School will ensure all students have safe and appropriate technology needed to be taught the curriculum.---\$26,000
- 4- Vista School will purchase incentives for students.---\$2,200
- 5- Vista School will contract with qualified personnel to assist students with their academics.---\$20,000

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Vista School will purchase safe and appropriate technology to support teachers in order to help educate students.	\$28,000.00
Books, Ebooks, online curriculum/subscriptions	Vista School will purchase curriculum and supplemental curriculum to support teachers in educating students.	\$77,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Vista School will contract with qualified personnel to support students with their academics.	\$20,000.00
	Total:	\$173,800.00

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Vista School will provide teachers with professional development throughout the school year on curriculum, behavior, and mentoring.	\$46,100.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Vista School will purchase incentives for students.	\$2,200.00
	Total:	\$173,800.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,200.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$46,100.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$28,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$20,000.00
Books, Ebooks, online curriculum/subscriptions	\$77,500.00
Total:	\$173,800.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	\$83,102.00

Estimates	Totals
Distribution for 2022-2023	\$148,402.45
Total Available Funds for 2022-2023	\$231,504.45
Estimated Funds to be Spent in 2022-2023	\$ 203400
Estimated Carry-over from 2022-2023	\$28,104.45
Estimated Distribution for 2023-2024	\$160,306.78
Total Available Funds for 2023-2024	\$188,411.23
Summary of Estimated Expenditures for 2023-2024	\$173,800.00
Estimated Carry-over to 2024-2025	\$14,611.23

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Vista School will spend excess or unplanned expenditures on professional development and/or curriculum to support teachers in educating students.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2023-03-07

[BACK](#)

Vista School Board Meeting

March 23, 2023 Agenda

Location: 585 East Center, Ivins, UT 84738

http://track.spe.schoolmessenger.com/f/a/kX-ds1Hk4OkxpzBYrrbEYQ~~/AAAAAQA~/RgRIBxeeP0RQaHR0cHM6Ly91ZXRUeW9yZy53ZWJleC5jb20vdWV0bi1vcmcvai5waHA_TVJRJD1tYmY5OGQyODIyMTcxYjMwMTg0N2Y2OGRmZDAyMDA0MjBjB3NjaG9vbG1CCmMhHuQIY_vUVzVSFG1hbmRlc0B2aXN0YXV0YWguY29tWAQAAAAB

Board members present:

Others present:

CALL TO ORDER: Welcome and Introductions

APPROVAL OF MINUTES

PUBLIC COMMENTS

BOARD CALENDAR

Next Board Meeting - Apr 27, 2023 at 6pm

REPORTS

Director's Report

Enrollment and Lottery Update

Academic Progress

Faculty/Staff Changes

Upcoming and Past Events

Financial Report

Committee Reports – Finance, Audit, Governance

DISCUSSION/ACTION ITEMS

Approve School Fees

Board Elections

Resource Officer

School Land Trust Review Current Plan & Approve 2023-24 Plan

Sexual Harassment and Safe Schools Policies

Funds allocated by the Legislature

ADJOURN

CLOSED SESSION

To discuss the character or competence of an individual. Requires Roll call vote.

SEATS

Seat 1

appointed/non-parent
Alicia Maldonado
Term expires May 2024

Seat 2

appointed/non-parent
*or parent per amended bylaws
Matthew Middione
3rd term expires May 2023

Seat 3

elected/non-parent
Janene Burton
Term expires May 2023

Seat 4

elected/parent
Peter Dawson
Term expires May 2024

Seat 5

elected/parent
Joshua Aiken
3rd term expires May 2023

Seat 6

appointed or elected/parent
Michelle Walter
2nd term expires May 2023

Seat 7

appointed or elected/non-parent
Jacqueline Powell
2nd term expires May 2024

	2022-23 School Year		2023-24 School Year				
	Enrolled February 2023	Enrolled March 2023	Number returning for 23-24	Number accepted invitation from lottery 23-24	Total returning + accepted invitation	2023-24 Target	Current Waitlist
Kindergarten	86	86		102	102	100	2
1st Grade	100	99	80	23	103	104	3
2nd Grade	107	108	95	12	107	108	1
3rd Grade	110	111	107	16	123	112	3
4th Grade	115	115	103	14	117	116	2
5th Grade	122	122	114	15	129	120	8
6th Grade	148	148	116	28	144	145	2
7th Grade	130	129	137	8	145	145	2
8th Grade	115	115	120	6	126	128	1
9th Grade	82	82	83	1	84	90	0
Total	1115	1115	955	225	1180	1168	24
updated 3/20/23							

Vista School

Profit & Loss Budget Overview

July 2022 through February 2023

	<u>Jul '22 - Feb 23</u>	<u>Less Construction</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense					
Income					
1000 · Local Revenue	619,339.60	619,339.60	689,472.47	-70,132.87	89.83%
3000 · State Revenue	7,199,817.07	7,199,817.07	9,903,526.35	-2,703,709.28	72.7%
4000 · Federal Revenue	291,151.70	291,151.70	999,341.19	-708,189.49	29.13%
Total Income	<u>8,110,308.37</u>	<u>8,110,308.37</u>	<u>11,592,340.01</u>	<u>-3,482,031.64</u>	<u>69.96%</u>
Gross Profit	8,110,308.37	8,110,308.37	11,592,340.01	-3,482,031.64	69.96%
Expense					
10 · INSTRUCTION	3,765,021.59	3,765,021.59	5,786,079.78	-2,021,058.19	65.07%
21 · STUDENT SUPPORT SERVICES	256,531.83	256,531.83	523,256.20	-266,724.37	49.03%
22 · SUPPORT SERV. INSTR. STAFF	33,086.14	33,086.14	169,549.96	-136,463.82	19.51%
23 · SUPPORT SERVICES-BOARD	290.40	290.40	1,000.00	-709.60	29.04%
24 · SUPPORT SERV. ADMINISTRATION	334,973.05	334,973.05	847,479.80	-512,506.75	39.53%
25 · SUPPORT SERV. CENTRAL	293,070.28	293,070.28	558,790.64	-265,720.36	52.45%
26 · SUPPORT SERV. OPER. & MAINT.	259,160.56	259,160.56	546,541.89	-287,381.33	47.42%
27 · STUDENT TRANSPORTATION	13,006.33	13,006.33	131,802.19	-118,795.86	9.87%
31 · FOOD SERVICES LUNCH	155,648.71	155,648.71	367,955.91	-212,307.20	42.3%
33 · After School Program	48,391.68	48,391.68	63,469.08	-15,077.40	76.24%
45 · BLDG AQUISITION & CONSTRUCTION	2,862,749.12	140,773.05	5,813,341.46	-2,950,592.34	49.24%
51 · Debt Service	12,605,661.25	1,758,042.50	1,758,042.50	10,847,618.75	717.03%
Total Expense	<u>20,627,590.94</u>	<u>7,057,996.12</u>	<u>16,567,309.41</u>	<u>4,060,281.53</u>	<u>124.51%</u>
Net Ordinary Income	<u>-12,517,282.57</u>	<u>1,052,312.25</u>	<u>-4,974,969.40</u>	<u>-7,542,313.17</u>	<u>251.61%</u>
Net Income	<u>-12,517,282.57</u>	<u>1,052,312.25</u>	<u>-4,974,969.40</u>	<u>-7,542,313.17</u>	<u>251.61%</u>

Large Expenses upcoming:

-FFE Building Expenses	500,000
-Current Building upgrades	300,000
	800,000

2023-2024 School Fee Schedule

A. Grade Level Fees

● 6th General Curriculum/Technology Fee	\$35
● 7th General Curriculum/Technology Fee	\$35
● 8th General Curriculum/Technology Fee	\$35
● 8th ACT Aspire Assessment Fee	\$25
● 9th General Curriculum/Technology Fee	\$35
● 9th Biology Lab Fee	\$15

B. Program/Class Fees

● Advanced 3D Printing	\$20
● Advanced Robotics	\$40
● Coding with Robotics	\$30
● Information and Communications Tech	\$10
● Construction and Engineering Technology	\$40
● CAD Architectural Design	\$20
● Manufacturing Technology	\$40
● Visual Art	\$10
● Advanced Visual Art	\$20
● MDT-VRS	\$185
● MDT-Vocal Xpressions	\$185
● MDT-Showcase Company	\$85
● Dance Technique	\$30
● Advanced Band	\$25
● Band instrument fee (if using a school instrument)	\$80
● Percussion instrument fee (if playing percussion)	\$25

C. Auditioned Groups/Extracurricular

● Advanced Orchestra	\$125
● Dance Apprentice	\$100
● Dance Corps	\$100
● Dance Principal	\$125
● Dance Soloist	\$125
● Musicals (Elementary Cast)	\$100
● Vista Theater Company	\$125
● VEX Team	\$175

D. Other Fees

- Field Trips-Expected Donation \$10 (not to exceed)
- Performing/Competition Group Trips \$680 (not to exceed)
- Student T-Shirts \$15
- Vista Academy Jacket \$30
- Student Council \$15
- Mathcounts \$50
- VEX Robotics Worlds Trip \$1,000 (not to exceed)

E. Meal Fees

- After School Snacks (Adult) \$1 (per day)
- After School Snacks (Student) \$0
- Breakfast-Full Cost \$1.50 (per day)
- Second Breakfast-Full Cost (Student) \$2.50 (per day)
- Breakfast-Reduced \$0.30 (per day)
- Lunch-Full Cost (Adult) \$3.00 (per day)
- Lunch-Full Cost (Student) \$2.50 (per day)
- Second Lunch-Full Cost (Student) \$3.50 (per day)
- Lunch-Reduced \$0.40 (per day)
- Salad Lunch (adult) \$2.00 (per day)
- Chicken Salad Lunch (adult) \$2.50 (per day)
- A-la-carte drinks \$0.50 (per item)

F. Non-Fee Waiverable Fees

- Damaged/Lost Laptop \$200 (not to exceed)
- Damaged/Lost Laptop Charger \$30
- Lost/Damaged Library Book \$25 (not to exceed)
- VCE Classes (per class) \$200 (not to exceed)
- Vista Transportation (bus-one way) \$35 (per month)
- Vista Transportation (bus-round trip) \$60 (per month)

Total Student Maximum

\$300 + Extra Curricular

Total Family Maximum

\$900 + Extra Curricular

Board Approved: